

各案の使用料比較

資料 5

		A案			B案		
		平均改定率12%_基本水量あり			平均改定率12%目標+基本水量なし (5㎡まで30円、50㎡まで5円上げ、51㎡以上は据置き)		
使用水量	旧料金	新料金	改定率	増額	新料金	改定率	増額
0	1,030	1,154	12.0%	124	1,150	11.7%	120
1	1,030	1,154	12.0%	124	1,180	14.6%	150
2	1,030	1,154	12.0%	124	1,210	17.5%	180
3	1,030	1,154	12.0%	124	1,240	20.4%	210
4	1,030	1,154	12.0%	124	1,270	23.3%	240
5	1,030	1,154	12.0%	124	1,300	26.2%	270
6	1,120	1,255	12.1%	135	1,395	24.6%	275
7	1,210	1,356	12.1%	146	1,490	23.1%	280
8	1,300	1,457	12.1%	157	1,585	21.9%	285
9	1,390	1,558	12.1%	168	1,680	20.9%	290
10	1,480	1,659	12.1%	179	1,775	19.9%	295
11	1,610	1,805	12.1%	195	1,910	18.6%	300
12	1,740	1,951	12.1%	211	2,045	17.5%	305
13	1,870	2,097	12.1%	227	2,180	16.6%	310
14	2,000	2,243	12.2%	243	2,315	15.8%	315
15	2,130	2,389	12.2%	259	2,450	15.0%	320
16	2,260	2,535	12.2%	275	2,585	14.4%	325
17	2,390	2,681	12.2%	291	2,720	13.8%	330
18	2,520	2,827	12.2%	307	2,855	13.3%	335
19	2,650	2,973	12.2%	323	2,990	12.8%	340
20	2,780	3,119	12.2%	339	3,125	12.4%	345
21	2,920	3,276	12.2%	356	3,270	12.0%	350
22	3,060	3,433	12.2%	373	3,415	11.6%	355
23	3,200	3,590	12.2%	390	3,560	11.3%	360
24	3,340	3,747	12.2%	407	3,705	10.9%	365
25	3,480	3,904	12.2%	424	3,850	10.6%	370
26	3,620	4,061	12.2%	441	3,995	10.4%	375
27	3,760	4,218	12.2%	458	4,140	10.1%	380
28	3,900	4,375	12.2%	475	4,285	9.9%	385
29	4,040	4,532	12.2%	492	4,430	9.7%	390
30	4,180	4,689	12.2%	509	4,575	9.4%	395
31	4,330	4,857	12.2%	527	4,730	9.2%	400
32	4,480	5,025	12.2%	545	4,885	9.0%	405
33	4,630	5,193	12.2%	563	5,040	8.9%	410
34	4,780	5,361	12.2%	581	5,195	8.7%	415
35	4,930	5,529	12.2%	599	5,350	8.5%	420
36	5,080	5,697	12.1%	617	5,505	8.4%	425
37	5,230	5,865	12.1%	635	5,660	8.2%	430
38	5,380	6,033	12.1%	653	5,815	8.1%	435
39	5,530	6,201	12.1%	671	5,970	8.0%	440
40	5,680	6,369	12.1%	689	6,125	7.8%	445
41	5,830	6,537	12.1%	707	6,280	7.7%	450
42	5,980	6,705	12.1%	725	6,435	7.6%	455
43	6,130	6,873	12.1%	743	6,590	7.5%	460
44	6,280	7,041	12.1%	761	6,745	7.4%	465
45	6,430	7,209	12.1%	779	6,900	7.3%	470
46	6,580	7,377	12.1%	797	7,055	7.2%	475
47	6,730	7,545	12.1%	815	7,210	7.1%	480
48	6,880	7,713	12.1%	833	7,365	7.0%	485
49	7,030	7,881	12.1%	851	7,520	7.0%	490
50	7,180	8,049	12.1%	869	7,675	6.9%	495
100	15,430	17,299	12.1%	1,869	15,925	3.2%	495
200	32,930	36,899	12.1%	3,969	33,425	1.5%	495
500	85,430	95,699	12.0%	10,269	85,925	0.6%	495
1,000	177,930	199,199	12.0%	21,269	178,425	0.3%	495
1,500	275,430	308,199	11.9%	32,769	275,925	0.2%	495

C案			D案				
平均改定率12%目標+基本水量なし (5㎡まで10円、20㎡まで5円上げ、21㎡以上は30円～35円上げ)			平均改定率12%目標+基本水量なし (5㎡まで30円、20㎡まで据置、30㎡まで5円上げ、31㎡以上は15～25円上げ)				
新料金	改定率	増額	新料金	改定率	増額	旧料金	使用水量
1,150	11.7%	120	1,150	11.7%	120	1,030	0
1,160	12.6%	130	1,180	14.6%	150	1,030	1
1,170	13.6%	140	1,210	17.5%	180	1,030	2
1,180	14.6%	150	1,240	20.4%	210	1,030	3
1,190	15.5%	160	1,270	23.3%	240	1,030	4
1,200	16.5%	170	1,300	26.2%	270	1,030	5
1,295	15.6%	175	1,390	24.1%	270	1,120	6
1,390	14.9%	180	1,480	22.3%	270	1,210	7
1,485	14.2%	185	1,570	20.8%	270	1,300	8
1,580	13.7%	190	1,660	19.4%	270	1,390	9
1,675	13.2%	195	1,750	18.2%	270	1,480	10
1,810	12.4%	200	1,880	16.8%	270	1,610	11
1,945	11.8%	205	2,010	15.5%	270	1,740	12
2,080	11.2%	210	2,140	14.4%	270	1,870	13
2,215	10.8%	215	2,270	13.5%	270	2,000	14
2,350	10.3%	220	2,400	12.7%	270	2,130	15
2,485	10.0%	225	2,530	11.9%	270	2,260	16
2,620	9.6%	230	2,660	11.3%	270	2,390	17
2,755	9.3%	235	2,790	10.7%	270	2,520	18
2,890	9.1%	240	2,920	10.2%	270	2,650	19
3,025	8.8%	245	3,050	9.7%	270	2,780	20
3,185	9.1%	265	3,195	9.4%	275	2,920	21
3,345	9.3%	285	3,340	9.2%	280	3,060	22
3,505	9.5%	305	3,485	8.9%	285	3,200	23
3,665	9.7%	325	3,630	8.7%	290	3,340	24
3,825	9.9%	345	3,775	8.5%	295	3,480	25
3,985	10.1%	365	3,920	8.3%	300	3,620	26
4,145	10.2%	385	4,065	8.1%	305	3,760	27
4,305	10.4%	405	4,210	7.9%	310	3,900	28
4,465	10.5%	425	4,355	7.8%	315	4,040	29
4,625	10.6%	445	4,500	7.7%	320	4,180	30
4,805	11.0%	475	4,675	8.0%	345	4,330	31
4,985	11.3%	505	4,850	8.3%	370	4,480	32
5,165	11.6%	535	5,025	8.5%	395	4,630	33
5,345	11.8%	565	5,200	8.8%	420	4,780	34
5,525	12.1%	595	5,375	9.0%	445	4,930	35
5,705	12.3%	625	5,550	9.3%	470	5,080	36
5,885	12.5%	655	5,725	9.5%	495	5,230	37
6,065	12.7%	685	5,900	9.7%	520	5,380	38
6,245	12.9%	715	6,075	9.9%	545	5,530	39
6,425	13.1%	745	6,250	10.0%	570	5,680	40
6,605	13.3%	775	6,425	10.2%	595	5,830	41
6,785	13.5%	805	6,600	10.4%	620	5,980	42
6,965	13.6%	835	6,775	10.5%	645	6,130	43
7,145	13.8%	865	6,950	10.7%	670	6,280	44
7,325	13.9%	895	7,125	10.8%	695	6,430	45
7,505	14.1%	925	7,300	10.9%	720	6,580	46
7,685	14.2%	955	7,475	11.1%	745	6,730	47
7,865	14.3%	985	7,650	11.2%	770	6,880	48
8,045	14.4%	1,015	7,825	11.3%	795	7,030	49
8,225	14.6%	1,045	8,000	11.4%	820	7,180	50
18,225	18.1%	2,795	17,250	11.8%	1,820	15,430	100
38,725	17.6%	5,795	36,750	11.6%	3,820	32,930	200
100,225	17.3%	14,795	95,250	11.5%	9,820	85,430	500
207,725	16.7%	29,795	197,750	11.1%	19,820	177,930	1,000
322,725	17.2%	47,295	307,750	11.7%	32,320	275,430	1,500